

TORRANCE COUNTY
RESOLUTION # 2000-261

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 28, 2000 did propose to authorize a budget increase in the 1999-00 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

EXPENDITURE:

Line Item:		Amount of Increase:
405-93-276	Forestry Reimbursement	\$ 330.00
407-93-276	Forestry Reimbursement	\$ 670.00
414-10-272	Professional Services	\$ 20,871.00
606-10-203	Maintenance Contracts	\$ 4,602.00
620-10-172	Care of Federal Inmates	\$1,772,230.00
641-10-272	Professional Services	\$ 200.00
605-13-219	Office Supplies	\$ 1,557.00


REVENUE:

Line Item:		Amount:
405-1441	Forestry Reimbursement	\$ 330.00
407-1441	Forestry Reimbursement	\$ 670.00
414-1000	Indigent fund GRT	\$ 20,871.00
606-1000	Energy Conservation	\$ 4,602.00
620-1000	Federal Inmates	\$1,772,230.00
641-1000	Scholarship	\$ 200.00
605-1300	DWI Distribution Grant	\$ 1,557.00


NOW THEREFORE, it is respectfully requested that the above budget increase in the 1999-00 FY Budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 28th of June 2000.

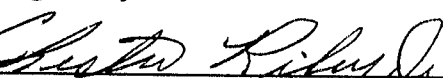
TORRANCE COUNTY COMMISSION



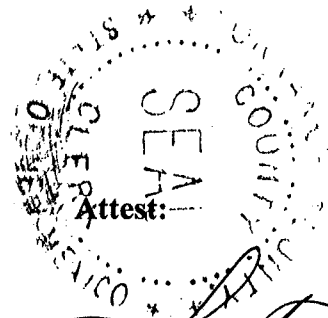
Bill R. Williams

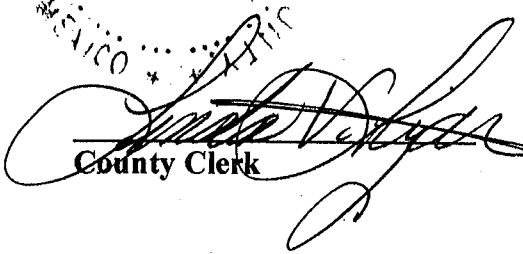


Rodger Rayner



Chester Riley Jr.





County Clerk

DFA Approval: